

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2017

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Clerkenwell	Raphael Andrews	Ben Kinsella Trust	Three Knife Crime awareness workshops for young people in years 5, 6 and 7 which will centre around the Ben Kinsella Exhibition. Funding to pay for facilitators, an actor, staff costs and resources.	January to July 2017	Children and young people who go to school in Clerkenwell	60	568.35	568.35	Not applicable	
Finsbury Park	Gary Heather / Michael O'Sullivan / Asima Shaikh	Healthy Generations	Remedial Exercise Class at the Andover Community Centre for those suffering from osteoporosis and those in danger of developing it. Funding to pay for the rent of the space for 44 one hour sessions.	January to December 2017	Over 55s	40 to 60	880	2,630	£1,540 Richard Cloudesley	
Finsbury Park	Gary Heather / Michael O'Sullivan / Asima Shaikh	Finsbury Park Women's Group Network (c/o Holloway Neighbourhood Group)	International Women's Day at the Andover Community Centre. Funding to pay for food, paper goods, child care, cleaning, bouncy castle hire, entertainment and hall hire.	11 March 2017 (tbc)	Women, mostly from Finsbury Park and with a BAME background	150 women and children	1,100	1,100	Not applicable	
Finsbury Park	Gary Heather / Michael O'Sullivan	LBI Housing / Finsbury Park Community Hub	Annual outing to Southend for local families who otherwise would not have an opportunity to get out of London during the summer. Funding to contribute towards the hire of four coaches.	30 August 2017	Low income residents	280	1,500	4,900	£1,500 2017-18 LIF tbc, £1,900 tbc from ticket sales	
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	LBI Housing and Adult Social Services	Barrier gate to address illegal parking and alleged prostitution at the rear of Melchester House on Wedmore Estate. Funding to pay for the gate and the installation costs.	December 2016 to February 2017	Wedmore Estate residents	162 estate residents	1,075	1,075	Not applicable	

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Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	SLOW - Surviving the Loss of Your World	Facilitation costs for a monthly support group for bereaved parents and siblings held at Cathcart Hill and a contribution towards business services and admin costs.	1 February 2017 to 31 January 2018	Bereaved parents and siblings mainly from Islington	200+	750	34,206	£438 LIF, £525 LBI Community Chest, £832 Awards for All Big Lottery, £31,661 tbc from further fundraising, applications and subscriptions	
Tollington	Flora Williamson	St Mark's CE Primary School	Funding to purchase a ready made walk in chicken run and a heavy duty cover to enable the school chickens to free range in a larger area.	Run will be in place by August 2017	School children, parents, carers and staff	300	778.98	778.98	Not applicable	

**PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JANUARY 2017**

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Bunhill	Robert Khan / Claudia Webbe	City YMCA London	Four workshops teaching young people aged 14 to 19 the basic techniques of photography and digital editing using Adobe Photoshop. Funding to pay for a photography specialist, lunch and refreshments, a celebration and staff costs.	13 to 17 February 2017	Young people aged 11 to 18	15	1,645.50	5,058.10	£3,412.60 City YMCA, London	Grant originally awarded in March and April 2016 for a City Job Ready Programme for which there was an underspend of £1,645.50 (due to low attendance).

**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2016-17:</b>	<b>£240,000</b>
<b>Amount set aside for support for fifteen ward partnerships:</b>	£3,750
<b>Total amended Local Initiatives Fund budget allocation 2016-17:</b>	£236,250
Total allocations to be made from previous LIF budgets:	£26,308
Amount allocated by VCS Committee to date:	£185,554
Balance remaining:	£77,005
<b>New proposals for January VCS Committee:</b>	<b>£6,652</b>
<b>Total amount remaining to allocate in 2016-17:</b>	<b>£70,352</b>

<b>Budget allocations</b>		
<b>Progress comparison 2015 to 2016:</b>		
	<b>Apr - Nov 2015</b>	<b>Apr - Nov 2016</b>
<b>Total budget awarded:</b>	£137,818	£185,554
<b>% of annual budget awarded:</b>	54%	70%

<b>2016-17 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£2,069
Bunhill	£10,318
Caledonian	£6,265
Canonbury	£6,046
Clerkenwell	£9,405
Finsbury Park	£3,364
Highbury East	£5,134
Highbury West	£625
Hillrise	£250
Holloway	£115
Junction	£375
Mildmay	£5,946
St George's	£6,088
St Mary's	£4,980
St Peter's	£7,981
Tollington	£1,390

**£70,352****Notes:**

Includes £2,209 from previous LIF allocations

Includes £597 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £1,437 from previous LIF allocations

Includes £2,500 from previous LIF allocations

Includes £821 from previous LIF allocations

Includes £1,972 from previous LIF allocations

Includes £925 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £2,697 from previous LIF allocations

Includes £3,832 from previous LIF allocations

Includes £2,164 from previous LIF allocations

Includes £5,800 from previous LIF allocations